

ARCHBISHOP CYPRIAN KIZITO LWANGA FOUNDATION

2025 WORKPLAN

PERSPECTIVE	INTERVENTION	ACTIVITY	Performance indicators	Target	MONTHS												BUDGET	RESPONSIBILITY			
					JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC					
Community Empowerment	Community Mapping	Distribution of Baseline Report to stakeholders	No of stakeholders	5															ED/PPM		
		Engagement meeting with the CDO and Krudep for	No. of sessions	1																150,000	PPM
		Profiling of existing groups	No. of groups	6																960,000	PPM
	Livelihood programs	Training in group dynamics; 1 Group per parish (each group	No of people trained	150																2,462,500	FS/PPM
		Training in Financial Literacy 1 Group per parish (each group 30 members)	No of people trained	150																2,462,500	FS/PPM
		Training in business management skills 1 Group per parish (each group 30 members)	No of people trained	150																2,462,500	FS/PPM
		Training in Farming as a business 1 Group per parish (each group 30 members)	No of people trained	150																2,462,500	FS/PPM
	Environment Conservation	Waste management Training (5 trainings, 1 each parish)	No of people trained	150																	FS/PPM
		Sensitization on climate change mitigation and adaptation. (5 trainings, 1 each parish)	No of people trained	150																2,462,500	FS/PPM
		Hold one tree planting campaign (5,000seedlings) (5 trainings, 1 each parish)	No of people trained	150																6,000,000	FS/PPM
		Training in energy saving technology	No of people trained	150																1,487,500	FS/PPM
		Construction of 10 demo energy saving stoves	No of energy saving stoves	10																5,200,000	FS/PPM
		Training in briquette making	No of people trained	150																2,012,500	FS/PPM
	Education Promotion	Scholarships	No of Scholarships	30																	ED/FS
		Sponsoring of lunch to needy pupil	No. of pupils sponsored	40																2,000,000	ED/FS
		Distribute scholastic material for the needy children.	No. of beneficiaries	40																15,750,000	ED/FS
	Health Promotion	Organizing annual community health camps	No of Health Camps	1																10,450,000	ED
	Preserve and promote the Legacy of the late Archbishop Dr. Cyprian Kizito Lwanga	Promote Charity, culture and celebrate the late	Organise Charity outreaches	No of beneficiaries	40															3,000,000	FS/PPM
Conduct a public lecture			No of session	1															15,000,000	ED/CC /PPM	
Annual Memorial Mass			No of session	2															5,000,000	ED	
Publication of Late Dr Cyprian Kizito Lwanga Biography			Item	1															30,000,000	ED	
Hold monthly memorial prayers			No of months	12																	ED
Pilgrimage to Kiwamirembe			No of pilgrims	1																750,000	ED
Provide financial support to the organisers of Cultural preservation and restoration events			No. of events supported	2																	
Governance	Registration	Acquiring License from the NGO Bureau	item																	ED	
		Engage with Archbishop about the Logo	item																		ED
	Reports	Submission of periodical reports	period	12																	ALL
		Website development & maintainance	Running websites	1																1,000,000	PPM
		AUDIT REPORT	Period	1																#REF!	F&A
	Performance Mgt	Recruitment of key staff	No of Recruits	3																	ED/F&A
		Current Staff Appointments	No. Of Staff	3																	
		Performance Agreements	Item	1																	ED/F&A
		Periodical Meeting	No of meetings	52																3,000,000	All Staff
	Development of Key Policy Documents	Production of foundation policies (HRP, Finance, Revenue mobilisation policy)	No of Policies	3															10,500,000	ED	
Infrastructure	Extension of office premises	Item	1															10,500,000	ED		

